

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
August 30, 2002**

CONSTRUCTION

1000 378200 700001	<u>Department of Natural Resources – Division of Water (300)</u> Digitizing Floodplain Mapping Project No. 069630	\$99,000.00
	<p>DNR has jurisdiction over construction, excavation, and fill activities that occur within the floodway of rivers, streams, and waterways throughout the state. Floodplain maps are used by DNR to review permit applications for these activities and completion of a technical assessment as to whether or not a project will adversely affect the efficiency or capacity of a floodway or pose an unreasonable threat to the safety of life or property. The Federal Emergency Management Agency (FEMA) publishes floodway maps. Although currently available in paper form, FEMA is in the process of converting the maps into a digital format for ease of use and distribution. To digitize these maps, FEMA has quoted a price of \$100,000 per county. There are approximately 82 counties left, for a total cost of \$8.2 million. Prison Enterprise Network (PEN), through Resource Mapping Incorporated, has given an estimate of \$180,000 to \$200,000 for digitizing 82 counties in Indiana (the other 10 have already been scheduled for completion by FEMA). This request is for a pilot project with PEN to have half of the counties digitized at a cost of \$99,000. (1999 General Fund - DNR Water R & R) Available Balance: \$615,000</p>	
1000 376030 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Asbestos Removal Project No. B18-910	\$30,000.00
	<p>The ISSCH must replace the existing steam condensate piping from the school, running through the Chapel and then to the Administration Building. Unacceptable levels of asbestos have been discovered in the process. The asbestos fiber is a result of pipe insulation that was removed several years ago, with proper encapsulation taking place at that time. However, the encapsulation has worn down. Because the current project will involve a 5' X 12' area of excavation, it has been determined that additional steps must be taken to contain the asbestos fibers. The area must be cleaned up and the dirt floor encapsulated with a rubber based spray-on product. The Bypass Valves project should be completed by the end of September 2002. (1999 General Fund - SBA Health & Safety Compliance Contingency Fund) Available Balance: \$4,308,156</p>	

ADDITIONAL FUNDS

2170 920000 140000	Department of Health Newborn Screening	\$500,000.00
2290 900000 130000	Department of Natural Resources Oil and Gas Environmental	\$401,776.38
3450 920000 130000	Department of Natural Resources Abandoned Mine Lands	\$742,336.09
6420 910000 104600	Attorney General Unclaimed Property	\$45,000.00
6420 920000 104600	Attorney General Unclaimed Property	\$680,986.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 291-2001 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
To Division of Mental Health (410) SA Treatment/Alcoholic Beverage Tax 3230 700001 141300
The amount of \$1,473,468.00.

From Division of Mental Health (410) Addictive Services Administration 3230 700001 141200
To Division of Mental Health (410) Gamblers Assistance Fund 3230 700001 141400
The amount of \$2,125,000.00.

From Division of Family and Children (500) Welfare Tax Levy Replacement 3500 700001 186300
To Division of Family and Children (500) Burial Reimbursement – A.F.D.C. 1000 900001 105060
The amount of \$80,000.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 104000	Department of Health Operating Account	1	2	\$65,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad